

ISSUE: New Berkshire Elementary School will not be available for students in August 2007.
 No space is available on the temporary Berkshire campus to house additional students assigned through boundary change.
 A proposal to delay implementation of change from Melaleuca to Berkshire, and to phase-in the change from Cholee Lake to Melaleuca has been approved by the schools' principals.
 The enrollment impact of no change, the changes approved in January, and the newly proposed changes are shown below.

EFFECTS TABLE - PROPOSED CHANGES TO BERKSHIRE, CHOLEE LAKE & MELALEUCA

SY2006-07	No boundary change		Changes approved 1/06		Proposed implementation	
	Enrollment	Utilization	Enrollment	Utilization	Enrollment	Utilization
Berkshire	581	84%	758	109%	581	84%
Cholee Lake	1519	115%	1283	97%	1349	103%
Melaleuca	720	91%	779	98%	890	112%
SY2007-08						
Berkshire	601	62%	786	81%	786	81%
Cholee Lake	1628	124%	1390	106%	1417	108%
Melaleuca	736	93%	789	99%	762	96%

Note: Berkshire FISH capacity SY2006-07 is 694; estimated capacity new facility is 970